RBI Data Notes

The CEDA data portal includes RBI data on <u>Capital Expenditure</u>, <u>Revenue Expenditure</u> and <u>Revenue Receipts of states and union territories with legislatures</u>. The data which spans from 1991 to 2021 covers the actual expenditures at the state level under each of the three categories mentioned before. Since the series shows the actual expenditures, it could take a period of upto two years before the values of a certain year are released on the RBI site. The variables under each of the three categories are summarised in the table below.

- **Capital Expenditures**
- Total capital disbursements Total capital outlay Capital outlay for development Capital outlay for social services Education Medical Health + Family Welfare Water Supply and Sanitation + Housing Urban Development Welfare of SC/ST/OBC Capital outlay for economic services Agriculture Activities + Rural Development + Irrigation Energy Industry and Minerals Transport + Communications Science Technology and

Environment

Revenue Expenditure

Total revenue expenditures

Development revenue

expenditures

Education

Medical Health + Family Welfare

Water Supply and Sanitation + Housing

Urban Development

Welfare of SC/ST/OBC

Nutrition + Social Security + Labour Welfare

Relief for Natural Calamities

Agriculture Activities + Rural Development + Irrigation

Energy

Industry and Minerals

Transport + Communications

Science Technology and Environment

Revenue Receipts Total Revenue Tax Revenue **Own-Tax Revenue** Tax on Income Tax on Property Tax on Commodities Sales Tax 1. Central Sales Tax 2. 3. Excise Tax Tax on Vehicles 4. Taxes on goods and 5. Passengers 6. Electricity Tax State GST (SGST) 7. Central Tax Share 1. Corporation Tax 2. Income Tax

- 3. Customs + Excise Duties
- 4. Central GST (CGST)

Non-Tax Revenue

- 1. State Non-Tax Revenue
- 2. Central Grants

Non-development revenue spending - 1. Interest Payment and Debt-Service 2. Secretariat and General Services 3. Police 4. Public Works 5. District Administration 6. Pensions 7. Grants to Panchayati
Raj Institutions

For each of the above variables, the portal has -

- 1. Current values in millions of rupees.
- 2. Constant values in millions of rupees (base year as 2011)
- 3. Per capita current values
- 4. Per capita constant values
- 5. Share of the respective total categories (for example, share of an item in the capital expenditure column as a percentage of total capital disbursements, or similarly share of an item in the revenue expenditure column as a percentage of total revenue expenditures.
- 6. Percentage of the State GDP.